

Local Law Enforcement Services Account (LLESA) Fund 3178 Fiscal Year 2011-12 4th Quarter			
Allocate To:	Program %	Revenue Collected from 4-1-12 / 6-30-12	Section
April revenue		\$ 3,041,667.00	R&T 6051.15 and 6201.15
		34,137,706.65	R&T 11001.5 and 11005
May revenue		3,041,667.00	R&T 6051.15 and 6201.15
		38,341,352.78	R&T 11001.5 and 11005
June revenue		3,041,667.00	R&T 6051.15 and 6201.15
		36,675,910.93	R&T 11001.5 and 11005
Revenue to be Distributed		118,279,971.36	GC 29553
Less: Booking Fees		(8,750,000.00)	
Amount to Apportion 4th Qtr		109,529,971.36	
CA Emerg Mgmt Agcy (0690)	9.00%	9,857,697.42	Penal CD 13821(b)
Counties - COPS	23.54%	25,783,355.26	GC 30061(b)(1)(2)(3)
Counties - Juvenile Justice	23.54%	25,783,355.26	GC 30061(b)(4)
Counties - Juvenile Probation Activities	33.38%	36,561,104.41	WI 18220 (c)
Counties - Small Rural Sheriffs	4.07%	4,457,869.86	GC 30070(b)
Dept of Corr & Rehab Agcy (5225)	6.47%	7,086,589.15	W&I 18220.1
Total to Apportion 4th Qtr	100.00%	109,529,971.36	
Total Revenue to be Distributed		\$ 118,279,971.36	